

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS  
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING  
DECEMBER 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council’s Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<b>EXECUTIVE FORWARD PLAN</b>					
<b>DECEMBER 2025</b>					
<p>2026/27 Budget Strategy and Medium Term Financial Plan</p> <p>To consider the 2026/27 Budget Strategy and Medium Term Financial Plan report.</p>	<p>Executive Council</p>	<p>16/12/2025</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Council Tax Base and NNDR 1 2026/27</p> <p>To consider the Council Tax Base and NNDR 1 2026/27</p>	<p>Executive</p>	<p>16/12/2025</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Housing Rents &amp; Service Charges 2026-27</p> <p>To consider the report on the Housing Rents &amp; Service Charges 2026-27.</p>	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)
<p>RAMM Collections Development Policy 2026-30</p> <p>To consider the report on the Museum Accreditation Return.</p>	<p>Executive</p> <p>Council</p>	<p>16/12/2025</p> <p>13/01/2026</p>	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)

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<p>RAMM Forward Plan 2026-29</p> <p>The museum's three-year plan which is needed for its Accreditation submission. Executive decision - Stipulated by terms of Arts Council's Museum Accreditation Scheme.</p>	<p>Executive</p> <p>Council</p>	<p>16/12/2025</p> <p>13/01/2026</p>	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
<p>Exeter City Council Housing Services Hate Crime Policy</p> <p>To consider the report on the revised Housing Services Hate Crime Policy. The report will be presented to Executive for recommendation to Council for approval.</p>	<p>Executive</p> <p>Council</p>	<p>16/12/2025</p> <p>13/01/2026</p>	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
<b>JANUARY 2026</b>					
<b>FEBRUARY 2026</b>					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>General Fund / HRA Estimates and Capital Programme 2026/27</p> <p>To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Capital Strategy 2026-27</p> <p>To consider the Capital Strategy 2026-27 report.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

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<p>Exeter's Cultural Strategy 2026</p> <p>To request approval for consultation on the draft Cultural Strategy. This will go out for consultation on the 11th February 2026-25th March 2026</p>	Executive	3/02/2026	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
<p>Local Council Tax Support scheme 2026-27</p> <p>To consider the annual report on the Local Council Tax Support (CTS) scheme for 2026-27.</p>	Executive Council	3/02/2026 24/02/2026	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)

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<p>Exeter City Centre Vision and Strategy</p> <p>Executive - To seek authorisation to consult on the draft Exeter City Centre Vision and Strategy.</p> <p>Council will adopt the Exeter City Centre Vision and Strategy at a later date.</p> <p><b>(Key Decision)</b></p>	Executive	3/02/2026	Open		Corporate Services and City Centre
<p>Costed Organisational Carbon Footprint Projections to 2030</p> <p>A report to identify options for how Business as Usual (BAU) carbon reduction measures can be incorporated into annual Service Plans, to enable prioritisation of service led GHG emission reduction measures.</p> <p><b>(Key Decision)</b></p>	Executive	3/02/2026	Open		Portfolio Holder for Climate, Ecological Change and Communities (Councillor Matthew Vizard)

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<b>MARCH 2026</b>					
Lord Mayoralty  To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<b>APRIL 2026</b>					
Review of Corporate Risk Register  To consider the report of the Corporate Risk Register.	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)



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Exeter's Cultural Strategy 2026  To ratify the Cultural Strategy 2026, Investment Plan and Action Plan.	Executive	28/04/2026	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
<b>MAY 2026</b>					
<b>JUNE 2026</b>					
<b>JULY 2026</b>					
<b>AUGUST 2026</b>					
<b>SEPTEMBER 2026</b>					
<b>NOVEMBER 2026</b>					
<b>DECEMBER 2026</b>					

You may register your objection to a decision being taken in the part

email addressed to [committee.services@exeter.gov.uk](mailto:committee.services@exeter.gov.uk)

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of the meeting which is closed to the public, where indicated, by:

or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.\*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972\*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive